

- A. WHEREAS, the Company is into providing of Lab Space for the Life Science and Technology sectors. The Company has purchased 9.21 acres of land forming a part of Survey No 542 of Koltur Village, Shamirpet Mandal, RR District in an industrial cluster known as Genome Valley, situated in the outskirts of Hyderabad. The Company intends to develop the said land.
- B. WHEREAS, the Consultant has expertise in providing Master Plan and Detailed Design services which involves all engineering packages required for the Life Science and Technology Sector.
- C. WHEREAS, the Company desires to engage the Consultant to provide certain services in the area of Consultant's expertise and the Consultant is willing to provide such services to the Company;

NOW THEREFORE the Parties hereby agree as follows:

1. Engagement and Services

- 1.1. Engagement. The Company hereby engages the Consultant to provide and perform the services set forth BY THE COMPANY (attached hereto as Annexure - A), and the Consultant hereby accepts the engagement.
- 1.2. Standard of Services. All Services to be provided by Consultant shall be performed with promptness and diligence in a workmanlike manner and at a level of proficiency to be expected of a consultant with the background and experience that Consultant has represented it has. The Company shall provide such access to its information, property and personnel as may be required in order to permit the Consultant to perform the Services.
- 1.3. Tools, Instruments and Equipment. Consultant shall provide Consultant's own tools, instruments and equipment and place of performing the Services, unless otherwise agreed between the Parties.
- 1.4. Representation and Warranty. Consultant represents and warrants to the Company that it is under no contractual or other restrictions or obligations which are inconsistent with the execution of this Agreement or which will interfere with the performance of the Services.

2. Proposed development.

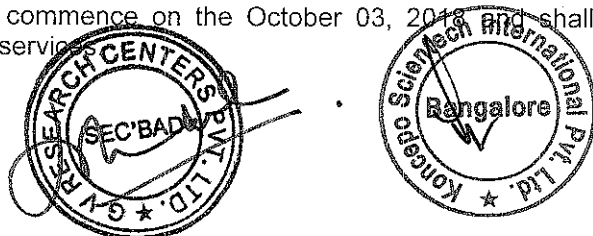
- 2.1. The current plan of the Company is to develop a Research and Technology campus in 9.21 Acre of land located in the heart of Science cluster 'Genome Valley' Hyderabad. The main entry of campus is from East side, the zoning has been established segregating hazardous and non-hazardous areas, personnel and material movement and fire tender movement. The campus will be developed in accordance with all local and international codes and to meet local statutory approvals.
- 2.1.1. The campus will have four main standalone research buildings developed in phases namely (Bldg 8300 North & Bldg 8300 South, Bldg 7400, Bldg 6500 and Bldg 9200).
- 2.1.2. Each Bldg is Ground + 3 floors, measuring overall height not exceeding 23 mtrs.
- 2.1.3. The first phase consists of Bldg 8300 North and Bldg 8300 South will have basement + stilt for car parking. The overall Built-up area will be achieved ~ 6,06,732 sft.
- 2.1.4. All buildings are standalone RCC structure, sprinklered buildings, located in seismic zone – II i.e. Low seismic intensity zone (as per IS 1893 (Part 1) and meeting all local and international codes.
- 2.1.5. Area details of the up-coming campus has been captured in Annexure B.

3. Timeline for development

- 3.1. The Detail Design activities for Phase-1 construction shall be completed by end of Feb 2019.
- 3.2. A detailed timeline has been captured in Annexure C.

4. Consultancy Period

- 4.1. Commencement. This Agreement shall commence on the October 03, 2018 and shall be effective till the completion of the agreed services.



- 4.2. The terms of this agreement will cease to be effective on completion of the entire development. The tentative date for completion of development is April 2022 with a grace period of additional three (03) months.
- 4.3. Termination. This Agreement may be terminated mutually by either Parties, by giving thirty (30) calendar days written notice of such termination. Upon termination consequences provided under shall follow.
- 4.4. Effect of Termination. Upon the effective date of termination of this Agreement, all legal obligations, rights and duties arising out of this Agreement shall terminate except for such legal obligations, rights and duties as shall have accrued prior to the effective date of termination and except as otherwise expressly provided in this Agreement.
5. Consultancy Fee and Expenses
- 5.1. Consultancy Fee. In consideration of the Services to be rendered hereunder, the Company shall pay Consultant a Consultancy fee as given under:
- 5.1.1. Rs. 12 lakhs for master planning- Concept plan and Massing (Refer Doc No. 53679 | 9829).
- 5.1.2. Rs. 8 lakhs for master planning- Detailed Design and 3D renderings
- 5.1.3. Rs. 25 lakhs for building permit.
- 5.1.4. Rs. 25 lakhs for common services.
- 5.1.5. Rs. 55 Lakhs for building 8300.
- 5.1.6. Rs. 30 Lakhs for building 7400.
- 5.1.7. Rs. 30 Lakhs for building 6500.
- 5.1.8. Rs. 30 Lakhs for building 9200.
- 5.1.9. The total consultancy charges are Rs. 215 lakhs.
- 5.1.10. The charges shall be exclusive of GST. Company shall deduct TDS on such payments.
- 5.2. Payment terms
- 5.2.1. The details of payments terms are given in Annexure – D. The consultant shall provide services as per payment terms with an additional 3 months grace period for completion of each block/phase.
- 5.2.2. In case of delay beyond three (03) months for each block/phase the company shall pay the consultant 10% of the total fee for each block/phase, every quarter in advance till completion of the block/phase.
- 5.2.3. In case of such delays, the rights of the Consultant to receive the payment is not altered and the Consultant will be paid according to the Annexure B and the additional 10% fee of the total fee for each block/phase, will be paid on the first date of every subsequent quarter.
- 5.3. Any change, that may deem to be complete redesign of the project or parts of the project or requiring substantial reworking of plans will involve additional fee & extension of agreed time lines.
- 5.4. Any extension in timelines or increase/decrease in scope of work that may require revision of fees/timeline shall be only on mutual agreement.
- 5.5. The Consultant shall submit to the Company an invoice as per the payment schedule (Refer Annexure D) . All such invoices shall be due and payable within Seven (7) calendar days after receipt thereof by the Company.
6. Work Product and License
- 6.1. Defined. In this Agreement the term "Work Product" shall mean all work product generated by Consultant solely or jointly with others in the performance of the Services, including, but not limited to, any and all information.
- 6.2. Ownership. Consultant agrees to assign and does hereby assign to Company all right, title and interest in and to the Work Product. All Work Product shall be the sole and exclusive property of the Company and Consultant will not have any rights of any kind whatsoever in such Work Product.



6.3. Consultant will not make any use of any of the Work Product in any manner whatsoever without the Company's prior written consent. All Work Product shall be promptly communicated to Company.

7. Confidential Information

7.1. Defined. In this Agreement the term "Confidential Information" shall mean the Work Product and any and all information relating to the Company's business disclosed by Company either directly or indirectly in writing, orally or visually, to Consultant. Confidential Information does not include information which:

7.1.1. is in or comes into the public domain without breach of this Agreement by the Consultant,

7.1.2. was in the possession of the Consultant prior to receipt from the Company and was not acquired by the Consultant from the Company under an obligation of confidentiality or non-use,

7.1.3. is acquired by the Consultant from a third party not under an obligation of confidentiality or non-use to the Company, or

7.1.4. is independently developed by the Consultant without use of any Confidential Information of the Company.

7.2. Obligations of Non-Disclosure and Non-Use. Unless otherwise agreed to in advance and in writing by the Company, Consultant will not, except as required by law or court order, use the Confidential Information for any purpose whatsoever other than the performance of the Services or disclose the Confidential Information to any third party.

7.3. Consultant may disclose the Confidential Information only to those of its employees who need to know such information. In addition, prior to any disclosure of such Confidential Information to any such employee, such employee shall be made aware of the confidential nature of the Confidential Information and shall execute, or shall already be bound by, a non-disclosure agreement containing terms and conditions consistent with the terms and conditions of this Agreement. In any event, Consultant shall be responsible for any breach of the terms and conditions of this Agreement by any of its employees. Consultant shall use the same degree of care to avoid disclosure of the Confidential Information as it employs with respect to its own Confidential Information of like importance, but not less than a reasonable degree of care.

7.4. Return of Confidential Information. Upon the termination or expiration of this Agreement for any reason, or upon Company's earlier request, Consultant will deliver to Company all of Company's property or Confidential Information in tangible form that Consultant may have in its possession or control. The Consultant may retain one copy of the Confidential Information in its legal files.

8. Independent Contractor

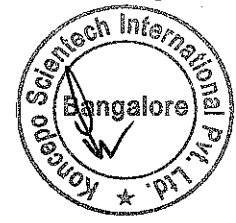
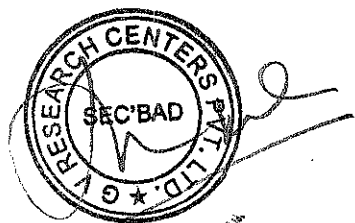
8.1. The Consultant agrees that all Services will be rendered by it as an independent contractor and that this Agreement does not create an employer-employee relationship between the Consultant and the Company. The Consultant shall have no right to receive any employee benefits provided by the Company to its employees. Consultant agrees to pay all taxes due in respect of the Consultancy Fee and to indemnify the Company in respect of any obligation that may be imposed on the Company to pay any such taxes or resulting from Consultant's being determined not to be an independent contractor. This Agreement does not authorize the Consultant to act for the Company as its agent or to make commitments on behalf of the Company.

9. Termination of agreement

9.1. Consultant shall immediately discontinue performance of the Services on the date specified in such notice and shall preserve work in progress pending disposition instructions by the Company.

9.2. Consultant will recover from the Company as complete and final settlement for the terminated Services, the actual costs of all Services satisfactorily executed to the date of termination.

9.3. Consultant waives any and all claims for anticipated profits or lost overhead arising out of termination



10. Force Majeure

- 10.1. Either Party shall be excused from any delay or failure in performance required hereunder if caused by reason of any occurrence or contingency beyond its reasonable control, including, but not limited to, acts of God, acts of war, fire, insurrection, strikes, lock-outs or other serious labor disputes, riots, earthquakes, floods, explosions or other acts of nature.

11. Non-Publicity

- 11.1. Each of Company and Consultant agree not to disclose the existence or contents of this Agreement to any third party without the prior written consent of the other Party except: (i) to its advisors, attorneys or auditors who have a need to know such information, (ii) as required by law or court order, (iii) as required in connection with the reorganization of a Party, or its merger into any other corporation, or the sale by a Party of all or substantially all of its properties or assets, or (iv) as may be required in connection with the enforcement of this Agreement.

12. Assignment

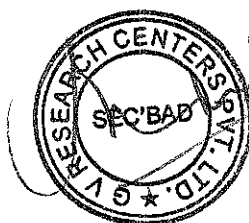
- 12.1. The Services to be performed by Consultant hereunder are personal in nature, and Company has engaged Consultant as a result of Consultant's expertise relating to such Services. Consultant, therefore, agrees that it will not assign, sell, transfer, delegate or otherwise dispose of this Agreement or any right, duty or obligation under this Agreement without the Company's prior written consent. Nothing in this Agreement shall prevent the assignment by the Company of this Agreement or any right, duty or obligation hereunder to any third party.

13. Arbitration and Dispute Resolution

- 13.1. To avoid protracted litigation in case of disputes and differences between the parties, it is agreed to refer all matters where the parties have differences to the arbitration of a single Arbitrator. The Arbitrator shall pass an order on the referred differences after due hearing of both parties and the decision of the Arbitrator shall be final and binding on both parties.
- 13.2. The cost of fees/charges payable to such an arbitrator shall be borne by both the parties equally.
- 13.3. The venue of the arbitration proceedings shall be Hyderabad and the provisions of Arbitration and Conciliation Act, 1996, shall be applicable to such proceedings. The decision of such a sole arbitrator shall be binding on both parties.
- 13.4. This Agreement shall be governed by and construed in accordance with the laws of INDIA, without giving effect to any choice of law or conflict of law provisions. The Parties consent to the Exclusive jurisdiction and venue in the courts of INDIA in the city of Hyderabad.

14. General

- 14.1. This Agreement constitutes the entire agreement of the Parties on the subject hereof and supersedes all prior understandings and instruments on such subject. This Agreement may not be modified other than by a written instrument executed by duly authorized representatives of the Parties.
- 14.2. No waiver of any provision of this Agreement shall constitute a waiver of any other provision(s) or of the same provision on another occasion. Failure of either Party to enforce any provision of this Agreement shall not constitute a waiver of such provision or any other provision(s) of this Agreement.
- 14.3. Should any provision of this Agreement be held by a court of competent jurisdiction to be illegal, invalid or unenforceable, such provision may be modified by such court in compliance with the law giving effect to the intent of the Parties and enforced as modified. All other terms and conditions of this Agreement shall remain in full force and effect and shall be construed in accordance with the modified provision.



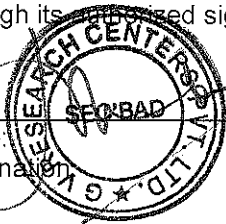
15. Details of correspondence.

- 15.1. The details for communication of the Company and Consultant including address, mobile no., and email ID are given in Annexure – E. It shall be the responsibility of each Party to intimate the other party in writing about any change.
- 15.2. Communication by way of letters delivered by hand or registered post or by email shall be deemed to have been sent / received.

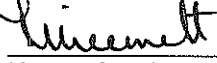
IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Effective Date


SIGNED AND DELIVERED BY
GV Research Centers Pvt. Ltd.
Through its authorized signatory

Name: _____
Designation: _____



SIGNED AND DELIVERED BY
Koncepto Sciencetech International Private Limited
Through its authorized signatory

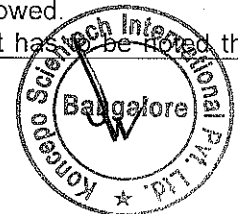

Name: Satish Hiremath
Designation: Managing Director



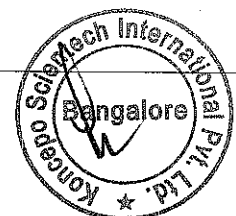
Annexure – A
Extent and scope of services being provided by consultant to company

1. Exclusion - No liaisoning works and Govt charges
2. Fees are lumpsum and exclusive of GST
3. Area may vary by +/- 15%
4. Area includes all common amenities and services + parking floors
5. Sanction date - ~ Feb 19 - timelines will change based on sanction
6. Work commencement - ~ April 19 or earlier
7. Fees for each block to be paid from commencement of work
8. New block will start every 9 months
9. Project duration December 2018 – April 2022 or upon completion of agreed services
10. The first block detailed design shall commence only post receipt of sanction
11. Details of other blocks to be finalized 3 months before proposed commencement of work
12. The charges are arrived based upon the Master plan approved. If any major changes in the conceptual and Bldg plan, the additional charges will be arrived based upon mutual consent.

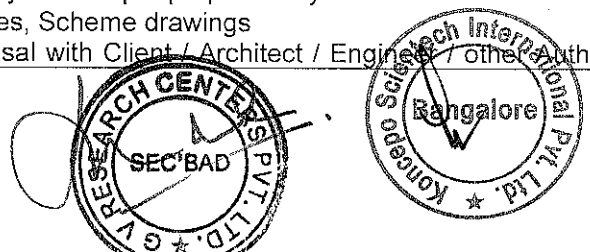
S. No	Category	Services	Description
1	Master Plan	Architectural	<ul style="list-style-type: none"> • Conceptual Master Plan Drawings: Illustrating proposed development program with building locations, massing, program allocation, vehicular and pedestrian circulation, and landscaping and open space pattern. • Phasing and Circulation Plan: Describing overall phasing concepts, vehicular and pedestrian circulation patterns. • Meeting all international and local Safety and Functionality guidelines highlighting ETP, Personnel / Material movement, Fire tender movement, Chemical store, Solvent store, HSD yard & Zoning pattern. • Landscape and Open space plan • Parking Options • Preparation of Area statement • Preparation of 3D rendered images on all angles
2	Architectural	Civil	<ul style="list-style-type: none"> • Complete Master plan with future expansion along with schematic layout of services. Inputs on Vastu requirement to be given by client prior to completion of this plan. • Prepare Schematic drawings which would explain the building in total in terms of sizes, heights, finishes etc. • Computer rendered images explaining the Architectural language to be followed will be explained. This stage also will explain the Design flexibility planned in addition to the services routing envisaged. • Master plan explaining provisions made for vehicular movement, people movement, parking provisions, levels etc. will be detailed out. • Detail of utility yard with land development and grading around such yards will also be detailed out in stage. • Prepare Tender Drawings necessary to invite bids from various vendors. Koncepto will provide all assistance to Project Management Consultant in preparation of Tender and also prepare comparative analysis once the bids are received. • Prepare Construction drawings after the scheme has been approved showing plans, sections, and elevations for all Laboratory and other buildings. A detail list of drawings necessary for construction will be made and timelines indicating schedule date of release will be issued. Separate Annexure indicating details of information which will be provided during construction drawing stage will be given prior to appointment of Koncepto • Submit as Built Drawings after the completion of the project in electronic format.
3	Structural	Civil	<ul style="list-style-type: none"> • Prepare Design Basis after discussions with clients. • Prepare list of code of practices which will be followed. • Analysis of Structural design will be provided. It has to be noted that this



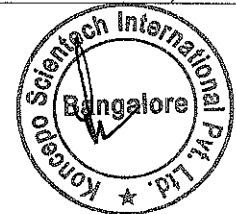
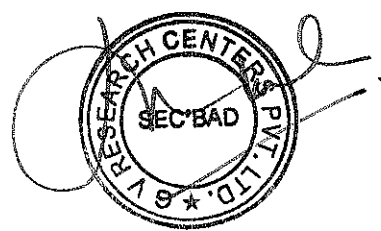
			<p>analysis will run only on respective software programmers.</p> <ul style="list-style-type: none"> • Tender drawings necessary for inviting bids will be prepared. • Working drawings based on the Architectural drawings finalized will be issued at this stage. • Prepare Foundation drawings for plant and non-plant buildings; • Prepare Reinforced cement concrete Superstructure drawings for Lab and Allied Buildings; • Prepare detailed drawing for Roads and Storm water drains; • Prepare structural drawing for Pipe racks; • Prepare structural drawing for internal walkways in service areas/ technical areas; • Review/Prepare equipment foundation drawings; • Prepare Item Specifications; • Prepare Tender documents
4	Research Programming	Lab Planning	<ul style="list-style-type: none"> • Meeting with Research group and other stake holders from Owner side to collect all relevant information • Preparation of URS • Consolidation of Equipment / Instrument list provided by client • Consolidation of Chemical Inventory provided by client • Preparation of Lab / Room data sheet • Deriving the Site and Bldg. attributes such as Zoning, Circulation schemes, Cross contamination, Regulatory & Safety requirement, Utilities distribution, Height of the bldg., Shaft sizing, Grid positioning, Intended Load, Terrace plan • Analysis and Recommendation on Hazardous chemical rules, Material management, Waste & Environment discharge • Analysis and Recommendation on forces influencing research / manufacturing. • Analysis and Recommendation to Validate & Qualify as per cGMP/USFDA requirements • Analysis and Recommendation on Sustainable design • Preparation of programming tools for modular planning and benchmarking • Preparation of Concept plans showing Personnel / Material / Animal movement, AHU zoning, Hygiene zoning and Pressure zoning.
5	MEP	HVAC	<ul style="list-style-type: none"> • Site survey which includes Evaluation of requirements based on Feasibility and Building considerations • Application Considerations captured in the Design Basis Report • Heat Load Estimation for respective services • System Design development • Cost estimation • Technical pre-tender negotiation with suppliers / manufacturers • Preparation of sketches, Scheme drawings for sign off • Selection, Sizing and Specification of respective Equipments • Preparation of all relevant Layouts such as Pressure zoning, AHU zoning, Hygiene zoning and Air flow diagrams • Preparation of detailed floor drawings with relevant sections • Preparation & submission of Technical BOQ (Bill of Quantities)
6	MEP	Electrical	<ul style="list-style-type: none"> • Preliminary review of current Electrical system in the park and understanding the existing distribution system • Load Estimate & Design methodology • Preparation of sketches, Scheme drawings • Electrical equipment Selection, Sizing and Specification of the following <ul style="list-style-type: none"> – Transformer – Diesel Generator (DG) – Electrical Panels – Cables • Preparation of the following Layouts <ul style="list-style-type: none"> – Single Line Diagrams



			<ul style="list-style-type: none"> - Lighting layout - Earthing layout - Cable Tray layout - Power layout - Estimate tabulation cost analysis sheet <ul style="list-style-type: none"> • Preparation of Tender, Specifications and Bill Of Quantities (BOQ) for above services
7	MEP	PHE	<ul style="list-style-type: none"> • Preliminary review of current PHE system in the park and understanding the existing distribution system • Application Considerations • PHE system design • Preparation of sketches, Scheme drawings • PHE equipment Selection, Sizing and Specification of the following <ul style="list-style-type: none"> - Internal water supply distribution system - Domestic water treatment plant. - Sewerage Treatment Plant (STP) - Effluent treatment Plant (ETP) • Preparation of the following Layouts <ul style="list-style-type: none"> - Water Tank Location - PHE Schematic diagram - Internal & External Water distribution layout - Internal drainage disposal - External drainage layout - Disposal of Rain water from building - Disposal of storm water - Estimate tabulation cost analysis sheet - Preparation of Tender, Specifications and Bill Of Quantities (BOQ) for above services
8	MEP	Utilities and Gas Distribution System	<ul style="list-style-type: none"> • Preliminary review of current PHE system in the park and understanding the existing distribution system • Application Considerations • PHE system design • GDS system design • Preparation of sketches, Scheme drawings • PHE & Utilities equipment Selection, Sizing and Specification of the following <ul style="list-style-type: none"> - Internal water supply distribution system - Domestic water treatment plant. - Sewerage Treatment Plant (STP) - Effluent treatment Plant (ETP) - Compressed Air - Vacuum - Nitrogen - Ultra High Purity Gases - Process Chilled Water • Preparation of the following Layouts <ul style="list-style-type: none"> - Water Tank Location - PHE Schematic diagram - Internal & External Water distribution layout - Internal drainage disposal - External drainage layout - Disposal of Rain water from building - Disposal of storm water - Estimate tabulation cost analysis sheet - Preparation of Tender, Specifications and Bill Of Quantities (BOQ) for above services
9	Safety Security &	Fire Fighting	<ul style="list-style-type: none"> • Application Considerations • Design of firefighting system as per proposed layout • Preparation of sketches, Scheme drawings <ul style="list-style-type: none"> - System appraisal with Client / Architect / Engineers / other Authorities



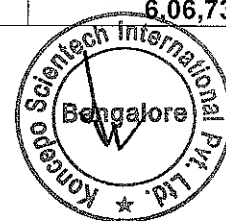
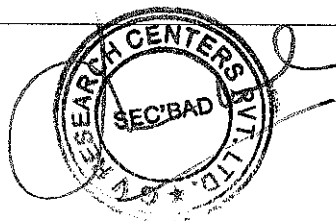
			<p>for sign off</p> <ul style="list-style-type: none"> • Firefighting equipment Selection, Sizing and Specification of the following <ul style="list-style-type: none"> – Selection of Fire fighting pumps including Jockey Pump, Diesel Pump and Sprinkler electrical pump – Fire fighting appliances – Yard Hydrant system design • Preparation of the following Layouts <ul style="list-style-type: none"> – Existing pump room design review, if any additional requirement in pump room. we can proposed on fire fighting pump room layout – Fire water tanks locations drawings both Under Ground (UG) and Over • Head Tank (OHT) <ul style="list-style-type: none"> – Automatic Sprinkler Layouts as per IS standard – Basic requirement of Hydrant and location as per IS standards. – Fire Hose Reel (FHR) location layouts – Fire Extinguishers Location layout (If interior Layout is available) • Estimate tabulation cost analysis sheet • Preparation of Tender, Specifications, List of approved makes and Bill Of Quantities (BOQ) for above services
10	Safety Security &	Smoke Detection System, CCTV, Access Control Biometrics and PA /	<ul style="list-style-type: none"> • System Design development • Control philosophy • Security strategies • Preparation of sketches, Scheme drawings for sign off • Selection, Sizing and Specification of respective Equipment's/ Sensors / Systems • Preparation of all relevant Layouts • Preparation of detailed drawings • Cost estimation • Preparation & submission of Technical BOQ (Bill of Quantities)
11	IT	Data Voice &	<ul style="list-style-type: none"> • Preparation of IT URS • Nodes Transmittals • System Design development • Preparation of sketches, Scheme drawings for sign off • Selection, Sizing and Specification of respective Equipment's/ Sensors / Systems • Preparation of all relevant Layouts • Preparation of detailed drawings for IT server • Cost estimation • Preparation & submission of Technical BOQ (Bill of Quantities)



Annexure B

KSI | GVRC | AREA STATEMENT

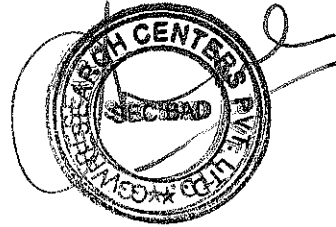
SI No	Building	Building Details						
		Floor	Spaces	Tot Floor	Floor Height	Bldg Height	Plinth area	Tot BUA
1	8300 (North & South)	Basement + Stilt + G + 3 floors	Reception, Atrium, Cafeteria, Gym, Training room, Lab and office space	4	5 / 4.5	18.5	53,238	1,93,588
2	7400	Basement + Stilt + G + 3 floors	Lab space	4	5/4.5	18.5	37,500	1,27,400
3	6500	G+3 floors	Lab space	4	5/4.5	18.5	32,750	1,27,400
4	9200	G+3 floors	Lab space	4	5/4.5	18.5	33,325	1,29,451
5	5600	G	9Nos Solvent Room (284NSF each)	1	4	4	3,500	3,500
6	4700	G + 3 floors	6Nos Chemical store in each floor	4	4	4	2,375	9,428
7	3800	G + 3 floors	Bldg panels in each floor & Maintenance	4	4	4	3,924	15,696
8	2900	G	Security & OHC	1	4	4	269	269
Total BUA achieved								6,06,732



Annexure C

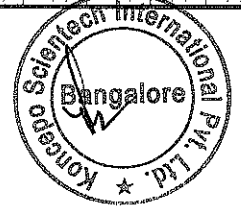
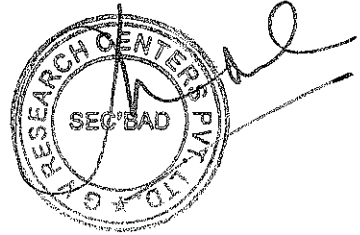
GVRC | BROAD TIMELINE | REV0

Sl.No	Description	BUA SF	QUARTER MILESTONE PAYMENT IN LAKHS																	
			Q1	Q1	Q2	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	
			Nov-18	Dec-18	Jan-19	Feb-19	Apr-19	Jul-19	Oct-19	Jan-20	Apr-20	Jul-20	Oct-20	Jan-21	Apr-21	Jul-21	Oct-21	Jan-22	Apr-22	
1	Master Planning - Concept plan and Massing	9.21																		
1.1	Master Planning - Detail Design and 3D renderings	9.21																		
2	Building Permit - Drawings will be released in 2 or 3 parts	6,06,732																		
3	Common Services - 2900, 5600, 4700, 3800, ETP, STP & Pump room	28,893																		
4	Building 8300 + Stilt + Basement - Symbiosis Module	1,93,588																		
5	Building 7400 + Stilt + Basement - Amplifier Module	1,27,400																		
6	Building 6500 - Pioneer Module	1,27,400																		
7	Building 9200 - Nucleus Module	1,29,451																		



Annexure D

KSI GVRCL COST BREAK-UP																					
Sl No	Description	BUA SF	Amount	Payment Terms	CASH IN-FLOW																
					Q1 Nov-18	Q1 Dec-18	Q2 Jan-19	Q2 Feb-19	Q3 Apr-19	Q4 Jul-19	Q5 Oct-19	Q6 Jan-20	Q7 Apr-20	Q8 Jul-20	Q9 Oct-20	Q10 Jan-21	Q11 Apr-21	Q12 Jul-21	Q13 Oct-21	Q14 Jan-22	Q15 Apr-22
1	Master Planning - Concept plan and Massing	9.21	12,00,000	NA	6,00,000	6,00,000															
1.1	Master Planning - Detail Design and 3D renderings	9.21	8,00,000	NA		4,00,000	4,00,000														
2	Building Permit - Drawings will be released in 2 or 3 parts	6,06,732	25,00,000	50% Advance and 50% on receipt of Sanction		12,50,000		12,50,000													
3	Comzon Services - 2900, 5600, 4700, 3500, ETP, STP & Pump room	26,393	25,00,000	Advance + 4 Quarter installments from Sanction			5,00,000	5,00,000	5,00,000	5,00,000	5,00,000										
4	Building 6300 + Silt + Basement - Symbiosis Module	1,93,588	55,00,000	Advance + 4 Quarter installments from start of each block			15,00,000	10,00,000	10,00,000	10,00,000	10,00,000										
5	Building 7400 + Silt + Basement - Amplifier Module	1,27,400	30,00,000	Advance + 4 Quarter installments from start of each block			12,00,000					6,00,000	6,00,000	6,00,000							
6	Building 6500 - Pioneer Module	1,27,400	30,00,000	do								6,00,000	6,00,000	6,00,000	6,00,000	6,00,000					
7	Building 9200 - Nucleus Module	1,29,461	30,00,000	do								6,00,000	6,00,000	6,00,000	6,00,000	6,00,000	6,00,000	6,00,000			
	Total		2,16,00,000		6,00,000	22,50,000	4,00,000	44,50,000	15,00,000	15,00,000	15,00,000	15,00,000	6,00,000	12,00,000	12,00,000	6,00,000	12,00,000	12,00,000	6,00,000	6,00,000	6,00,000



Annexure – E

Details of communication

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