

**Summary of GST Turnover, ITC Claimed**

Firm / Company: VILLA ORCHIDS LLST

Period: Jul'17 to March 21

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Date: 21.10.2022

Sno.	Month	Taxable Turnover		Tax Paid		ITC Claimed in Monthly Returns			Balance ITC Available
		Taxable Turnover	Total Output Liability	Paid Thru Cash	Paid thru ITC	IGST	CGST	SGST	
1	Jul-17	1,151,036	207,186	189,164	18,412	-	55,504	55,504	92,596
2	Aug-17	1,078,067	194,052	49,492	145,960	-	70,877	70,877	88,390
3	Sep-17	738,177	132,872	-	132,872	-	22,385	22,385	288
4	Oct-17	272,591	49,066	5,258	45,058	-	22,385	22,385	0
5	Nov-17	1,181,494	212,668	-	212,668	110,918	116,125	116,125	130,480
6	Dec-17	321,866	57,936	-	57,936	46,221	75,097	75,097	268,959
7	Jan-18	756,272	136,128	-	136,128	-	140,523	140,523	413,877
8	Feb-18	903,053	162,550	-	162,550	9,977	203,089	203,089	667,482
9	Mar-18	1,820,832	327,750	-	327,750	580	669,937	669,937	1,680,186
10	Apr-18	143,996	25,920	-	25,920	-	127,103	127,103	1,908,472
11	May-18	66,814	12,027	-	12,026	-	209,441	209,441	2,315,327
12	Jun-18	3,566,488	636,007	-	636,006	-	170,362	170,362	2,020,046
13	Jul-18	7,850,916	1,413,165	-	1,413,164	-	577,192	577,192	1,761,265
14	Aug-18	3,861,500	695,070	-	695,070	-	494,172	494,172	2,054,540
15	Sep-18	9,958,044	1,792,448	-	1,792,448	-	871,466	871,466	2,005,024
16	Oct-18	5,427,000	976,860	-	976,860	9,977	249,446	249,446	1,537,033
17	Nov-18	5,121,350	921,843	-	921,844	-	724,493	724,493	2,064,175
18	Dec-18	4,254,450	765,801	-	765,802	-	470,756	470,756	2,239,886
19	Jan-19	9,221,593	1,659,887	-	1,659,886	-	1,212,617	1,212,617	3,005,234
20	Feb-19	9,467,250	1,704,105	-	1,704,106	816	413,909	413,909	2,129,762
21	Mar-19	10,773,850	1,939,292	-	1,939,292	59,904	1,792,896	1,792,896	3,836,166
22	Apr-19	9,952,150	1,791,387	-	1,791,388	-	497,501	497,501	3,039,780
23	May-19	15,371,456	2,766,862	-	2,766,862	65	249,302	249,302	771,587
24	Jun-19	8,842,839	1,591,710	-	1,591,310	-	419,286	419,286	18,849
25	Jul-19	5,277,747	949,994	-	949,994	2,160	624,572	624,572	320,159
26	Aug-19	12,334,726	2,220,230	-	2,220,250	-	963,974	963,974	27,857
27	Sep-19	4,902,900	882,486	-	882,486	-	456,846	456,846	59,063
28	Oct-19	7,308,181	1,315,472	634,224	681,248	-	311,083	311,083	(19)
29	Nov-19	7,149,500	1,286,910	-	1,286,910	-	670,228	670,228	53,527
30	Dec-19	9,198,733	1,655,772	-	1,655,772	4,080	908,837	908,837	215,429
31	Jan-20	-	-	-	-	-	354,373	354,373	928,255
32	Feb-20	-	-	-	-	-	457,404	457,404	1,843,063
33	Mar-20	28,788,785	5,181,982	-	4,996,328	702,000	1,305,595	1,305,595	159,925
34	Apr-20	7,445,207	1,345,443	1,334,618	10,826	-	2,760	2,760	154,620
35	May-20	6,282,008	1,130,761	649,386	481,376	-	240,688	240,688	154,620
36	Jun-20	8,043,996	1,275,367	636,554	638,814	-	314,243	314,243	144,292
37	Jul-20	8,242,272	1,489,080	810,930	678,150	-	336,339	336,339	138,820
38	Aug-20	3,549,188	638,854	224,102	414,752	-	207,376	207,376	138,820
39	Sep-20	9,943,579	1,795,316	116,260	1,679,056	-	836,793	836,793	133,349
40	Oct-20	7,363,229	1,330,952	481,952	849,002	-	421,715	421,715	127,778
41	Nov-20	7,008,726	1,267,334	845,564	421,770	-	208,004	208,004	122,015
42	Dec-20	9,726,251	1,937,756	1,436,440	501,316	-	248,583	248,583	117,864
43	Jan-21	8,254,774	1,489,087	715,372	773,716	-	385,244	385,244	114,636
44	Feb-21	13,651,171	2,463,752	2,401,958	61,794	-	27,626	27,626	108,094
45	Mar-21	32,307,585	5,832,274	5,506,059	326,215	2,363	122,627	122,627	29,497
46	Apr-21	-	270	1,270	-	-	32,367	32,367	94,232
47	May-21	-	6,676	6,976	-	-	15,592	15,592	125,415
48	Jun-21	772,692	139,085	2,856	136,228	2,160	15,602	15,602	22,550
49	Jul-21	300,000	54,000	900	54,000	-	30,143	30,143	28,836
50	Aug-21	104,237	18,763	-	18,762	-	12,375	12,375	34,825
51	Sep-21	1,800,000	324,000	110	323,890	-	155,808	155,808	22,550
52	Oct-21	2,000,000	360,000	-	360,000	-	183,860	183,860	30,270
53	Nov-21	1,576,800	283,824	-	283,824	-	138,056	138,056	22,558
54	Dec-21	95,546	17,198	-	17,198	-	10,389	10,389	26,138
55	Jan-22	26,702	2,355	-	2,354	-	3,373	3,373	30,530
56	Feb-22	1,070,993	190,327	1,000	190,326	-	108,805	108,805	57,814
57	Mar-22	5,556,524	1,002,626	945,258	57,568	-	11,152	11,152	22,550
58	Apr-22	-	-	-	-	-	180	180	22,910
59	May-22	-	-	-	-	-	1,472	1,472	25,855
60	Jun-22	-	-	-	-	-	4,179	4,179	34,213
61	Jul-22	-	-	-	-	-	960	960	36,132
62	Aug-22	-	-	-	-	-	900	900	37,932
		<b>322,185,136</b>	<b>58,060,557</b>	<b>16,995,703</b>	<b>40,885,263</b>	<b>951,220</b>	<b>19,985,987</b>	<b>19,985,987</b>	<b>19,985,987</b>