

Comparison Statement of GST						
Firm / Company: VILLA ORCHIDS LLST						
Period: Jul'17 to March 21						
Prepared By: M JAYAPRAKASH						
Description	2017-18	2018-19	2019-20	2020-21	2021-22	Total
AS PER CUSTOMER DATA BASED						
Non Taxable Turnover						
Sale Deed Value	112,038,682	190,656,789	16,167,529	1,622,000	130,500	320,615,500
GST / Registration Charges	-	3,881,297	30,942,444	32,445,981	2,312,122	69,581,843
Orther Non Taxable Receipts	-	368,114	1,970,906	1,368,504	240,805	3,948,329
	112,038,682	194,906,200	49,080,878	35,436,485	2,683,427	394,145,673
Taxable Turnover						
Agreement of Constructions	3,491,244	100,812,051	137,988,963	71,214,119	3,952,872	317,459,249
Other Taxable Receipts	-	57,043	940,237	796,913	-	1,794,193
	3,491,244	100,869,094	138,929,200	72,011,032	3,952,872	319,253,442
Estimate Tax Liability	628,424	18,156,437	25,007,256	12,961,986	711,517	57,465,620
Total Receipts	115,529,926	295,775,294	188,010,078	107,447,517	6,636,299	713,399,115
AS PER GST RETURNS						
Exempted Turnvoer	144,210,500	1,257,882	63,531,068	102,764,862	5,242,046	317,006,358
Taxable Turnover	7,441,781	69,992,090	109,123,326	123,940,957	8,755,289	319,253,443
	151,652,281	71,249,972	172,654,394	226,705,819	13,997,335	636,259,801
Estimate Tax Liability	1,339,521	12,598,576	19,642,199	22,309,372	1,575,952	57,465,620
Tax Paid	1,339,521	12,598,576	19,642,199	22,309,372	1,575,952	57,465,620
By Cash	243,914	-	634,224	15,159,195	958,370	16,995,703
By ITC	1,095,607	12,598,576	19,007,975	7,150,177	617,582	40,469,917
Difference in Taxable Turnover	-3,950,537	30,877,004	29,805,874	-51,929,925	-4,802,417	-0.64
Difference in Non Taxable Turnover	-32,171,818	193,648,318	-14,450,190	-67,328,377	-2,558,619	77,139,314

CA
Approval required.

