

Annexure B :**Break up of Revenue Recognised in Financials**

	F.Y-2017-18	F.Y-2018-19	F.Y-2019-20	F.Y-2020-21	F.Y-2021-22	TOTAL
Revenue Recognised as per POCM	19,83,45,402	20,44,89,453	13,26,34,292	8,96,45,970	1,32,14,883	63,83,30,000
Other Income						
Sales commission - Pre GST	26,11,644	-	-	-	-	26,11,644
Sales commission - Post GST	52,79,281	-	-	-	-	52,79,281
Interest Income	2,03,758	-	-	2,84,637	6,91,035	11,79,430
Forfeit Amount	-	2,75,000	-	-	-	2,75,000
Forfeiture - Advance received towards sale of Land	25,000	-	-	2,75,000		3,00,000
Rounded Off and Other Items	18	3,556	1,078	7,586	3,580	15,818
Sales and Project Management charges	-	8,10,596	4,49,060	-	-	12,59,656
Interest from Customers for Delayed payment towards Construction services				1,27,119	-	1,27,119
Other Income Total	81,19,701	10,89,152	4,50,138	6,94,342	6,94,615	1,10,47,948