

Nigiri Estates									
Schedule of Work									
Prepared by: Soham									
Date : 15-2-17									
Stage of work - Definition									
Plinth									
RCC									
Civil work & waterproofing									
Stage I - plumbing, drainage, OTH. - 2 weeks									
Stage II - bathroom tiles, flooring, painting I coat, outside doors, staircase, platform.									
Stage III - electrical, windows, grills, doors, beading, railing, portico tiles, pavers, gate, elevation - 3 weeks									
Stage IV - CP, sanitary, final coat paint, final polishing, lawn - 2 weeks									
* complete next stage within specified time.									
** complete next two stages within specified time.									
S No	Plot No	Type	Built-up area	Stage to be completed	Due Date				
1	20 B	Duplex	1,710	Civil	26-Apr-17				
2	72 A2	Single	1,210	Civil	26-Apr-17				
3	13 B	Single	950	Civil	26-Apr-07				
4	14 B	Duplex	1,710	Civil	26-Apr-07				
5	15 B	Duplex	950	Civil	26-Apr-07				
6	19 B	Single	950	Civil	29-Mar-17				
7	48 A2	Single	1,210	Civil	12-Apr-17				
8	49 A2	Single	1,210	Civil	12-Apr-17				
9	50 A2	Single	1,210	Civil	12-Apr-17				
10	77 A2	Single	1,210	Civil	26-Apr-17				
11	35 A1	Duplex	2,265	Civil*	10-Jan-16				
12	1 B	Single	950	I*	15-Mar-17				
13	2 B	Single	950	I*	15-Mar-17				
14	3 B	Single	950	I*	15-Mar-17				
15	4 B	Single	950	I*	15-Mar-17				
16	5 B	Single	950	I*	15-Mar-17				
17	8 B	Single	950	I*	15-Mar-17				
18	12 B	Single	950	I*	15-Mar-17				
19	66 A2	Single	1,210	I*	15-Mar-17				

Target in weeks
Single Double / Duplex

32 38

1

1

1

1

12

6 6

6 9

9 12

2 2

4 4

3 3

2 2

20	67 A2	Single	1,210	I*		15-Mar-17								
21	36 A1	Single	1,215	I*		22-Mar-17								
22	26 A1	Single	1,215	II		15-Mar-17								
23	34 A1	Single	1,215	II		15-Mar-17								
24	44 A2	Single	1,210	II		15-Mar-17								
25	57 A1	Single	1,215	III		15-Mar-17								
26	71 A2	Single	1,210	II		15-Mar-17								
27	75 A2	Single	1,210	III		15-Mar-17								
28	79 A2	Duplex	2,255	II		15-Mar-17								
29	6 B	Duplex	1,710	III*		15-Mar-17								
30	7 B	Single	950	III		15-Mar-17								
31	10 B	Single	950	III		15-Mar-17								
32	11 B	Single	950	III		15-Mar-17								
33	21 B	Single	950	III		15-Mar-17								
34	22 B	Single	950	III		15-Mar-17								
35	25 A1	Single	1,215	III		15-Mar-17								
36	32 A1	Single	1,215	III		15-Mar-17								
37	33 A1	Single	1,215	III		15-Mar-17								
38	37 A1	Single	1,215	III		22-Mar-17								
39	45 A2	Single	1,210	III		22-Mar-17								
40	46 A2	Single	1,210	III		22-Mar-17								
41	47 A2	Single	1,210	III		22-Mar-17								
42	51 A2	Single	1,210	III		22-Mar-17								
43	59 A1	Single	1,215	III		22-Mar-17								
44	54 A1	Single	1,215	III		29-Mar-17								
45	68 A2	Single	1,210	III		29-Mar-17								
46	69 A2	Single	1,210	III		29-Mar-17								
47	70 A2	Single	1,210	III		29-Mar-17								
48	76 A2	Single	1,210	III		29-Mar-17								
49	78 A2	Single	1,210	III		29-Mar-17								

Civil work not started. - I
 Civil work under prog. - III
 Civil work nearly cap. - III

15

Nilgiri Estates											
Schedule of Work											
Prepared by:					Soham						
Date :					15-2-17						
Stage of work - Definition											
Stage 0 - Civil Work											
Stage I - plumbing GI & PVC, water proofing											
Stage II - bathroom tiles, flooring, painting 1 coat, kitchen granite											
Stage III - electrical, Al windows, grills, doors, french windows											
Stage IV - CP, sanitary, final coat paint, final floor polishing.											
S No	Plot No	Type	Type	Built-up area	Stage to be completed	Due Date	Status	Handover due date	Priority	Bal due	
1	1	B	Single	950	I* ✓	15-Mar-17	Bal due	7-Feb-17	Low	5.57	
2	2	B	Single	950	I* ✓	15-Mar-17	Bal due	28-Feb-17	Low	13.40	
3	3	B	Single	950	I* ✓	15-Mar-17	Bal due	8-Mar-17	Low	11.76	
4	4	B	Single	950	I* ✓	15-Mar-17	Bal due	13-Feb-17	Low	9.56	
5	5	B	Single	950	I* ✓	15-Mar-17	Bal due	15-Apr-17	Low	13.53	
6	6	B	Duplex	1,710	II* X	15-Mar-17	Bal due	14-Sep-16	High	13.79	
7	7	B	Single	950	III X	15-Mar-17	Bal due	13-Jul-16	High		
8	8	B	Single	950	I* ✓	15-Mar-17	Bal due	10-Jan-16	Low	13.83	
9	9	B	Single	950	IV	Completed	Bal due	26-Apr-16	V. High	-	
10	10	B	Single	950	III	15-Mar-17	Bal due	29-Apr-16	V. High	12.34	
11	11	B	Single	950	III	15-Mar-17	Bal due	25-May-16	V. High	9.07	
12	12	B	Single	950	I* ✓	15-Mar-17	Bal due	24-Feb-17	Low	13.19	
13	13	B	Single	950	Civil X	26-Apr-07	Bal due	7-Mar-17	Low	9.22	
14	14	B	Duplex	1,710	Civil X	26-Apr-07	Bal due	7-Feb-17	Low	13.54	
15	15	B	Duplex	950	Civil X	26-Apr-07	Bal due	10-Apr-17	Low	12.42	
16	16	B	Duplex	1,710	III	Completed	Bal due	23-Apr-16	V. High	8.85	
17	17	B	Single	950	III	Completed	Bal due	12-Apr-16	V. High	1.37	
18	18	B	Single	950	III	Completed	Bal due	29-Apr-16	V. High	-	
19	19	B	Single	950	Civil ✓	29-Mar-17	Bal due	15-Apr-17	Low	9.49	
20	20	B	Duplex	1,710	Civil X	26-Apr-17	Bal due	21-Mar-17	Low	12.40	
21	21	B	Single	950	III	15-Mar-17	Bal due	17-May-16	V. High	6.87	
22	22	B	Single	950	III	15-Mar-17	Bal due	8-Jun-16	V. High	12.67	
23	23	A1	Single	1,215	III	Completed	Bal due	10-Jul-16	High	4.42	
24	24	A1	Duplex	2,265	I	Completed	Bal due	20-Apr-16	V. High	13.07	
25	25	A1	Single	1,215	III	15-Mar-17	Bal due	14-Oct-16	High	5.78	
26	26	A1	Single	1,215	II	15-Mar-17	Bal due	1-Sep-16	High	9.03	
27	27	A1	Single	1,215	III	Completed	Bal due	29-Apr-16	V. High	8.70	
28	28	A1	Single	1,215	III	Completed	Bal due	13-May-16	V. High	6.94	
29	29	A1	Single	1,215	III	Completed	Bal due	24-May-16	V. High	-	
30	30	A1	Single	1,215	III	Completed	Bal due	21-May-16	V. High	9.46	
31	31	A1	Single	1,215	III	Completed	Bal due	13-Apr-16	V. High	2.01	
32	32	A1	Single	1,215	III	15-Mar-17	Bal due	19-Apr-16	V. High	2.83	
33	33	A1	Single	1,215	III	15-Mar-17	Bal due	21-May-16	V. High	12.73	
34	34	A1	Single	1,215	II	15-Mar-17	Bal due	20-Jun-16	V. High	12.27	
35	35	A1	Duplex	2,265	Civil* ✓	10-Jan-16	Bal due	20-Nov-16	High	9.30	
36	36	A1	Single	1,215	I* ✓	22-Mar-17	Bal due	13-Feb-17	Low	19.65	
37	37	A1	Single	1,215	III	22-Mar-17	Bal due	16-Dec-16	High	26.16	
38	38	A2	Single	1,210	RCC ✓	Completed	Bal due	4-Feb-17	Low	13.22	
39	39	A2	Single	1,210	RCC X	Completed	Bal due	4-Feb-17	Low	13.45	
40	40	A2	Single	1,210	RCC X	Completed	Bal due	4-Feb-17	Low	13.17	

41	41	A2	Single	1,210	RCC	X	Completed	Bal due	4-Feb-17	Low	13.39
42	42	A2	Single	1,210	RCC	X	Completed	Bal due	23-Jan-17	Low	13.47
43	43	A2	Single	1,210	RCC	not done	Completed	Bal due	30-Jan-17	Low	11.61
44	44	A2	Single	1,210	II		15-Mar-17	Bal due	14-Jul-16	High	11.29
45	45	A2	Single	1,210	III		22-Mar-17	Bal due	8-Nov-16	High	14.22
46	46	A2	Single	1,210	III		22-Mar-17	Bal due	8-Jan-17	Low	7.26
47	47	A2	Single	1,210	III		22-Mar-17	Bal due	20-Dec-16	High	10.87
48	48	A2	Single	1,210	Civil	✓	12-Apr-17	Bal due	31-Jan-17	Low	11.20
49	49	A2	Single	1,210	Civil	✓	12-Apr-17	Bal due	30-Jan-17	Low	17.99
50	50	A2	Single	1,210	Civil	✓	12-Apr-17	Bal due	14-Jan-17	Low	17.99
51	51	A2	Single	1,210	III		22-Mar-17	Bal due	31-Jan-17	Low	10.53
52	52	A1	Single	1,215	IV		Completed	Bal due	20-Apr-16	V. High	1.66
53	53	A1	Single	1,215	III		Completed	Bal due	5-Dec-16	High	1.10
54	54	A1	Single	1,215	III		29-Mar-17	Bal due	5-Nov-16	High	5.23
55	55	A1	Single	1,215	III		Completed	Bal due	29-Apr-16	V. High	8.17
56	56	A1	Single	1,215	III		Completed	Bal due	22-Apr-16	V. High	3.09
57	57	A1	Single	1,215	II		15-Mar-17	Bal due	30-Sep-16	High	7.48
58	58	A1	Single	1,215	III		Completed	Bal due	19-Apr-16	V. High	1.27
59	59	A1	Single	1,215	III		22-Mar-17	Bal due	14-Jun-16	V. High	10.63
60	60	A1	Single	1,215	III		Completed	Bal due	17-Apr-16	V. High	8.46
61	61	A1	Single	1,215	III		Completed	Bal due	18-Apr-16	V. High	8.40
62	62	A1	Single	1,215	III		Completed	Bal due	13-Apr-16	V. High	-
63	63	A1	Single	1,215	III		Completed	Bal due	13-Apr-16	V. High	1.80
64	64	A1	Single	1,215	III		Completed	Bal due	13-Aug-16	High	2.81
65	65	A1	Single	1,215	III		Completed	Bal due	13-Apr-16	V. High	4.05
66	66	A2	Single	1,210	I*		15-Mar-17	Bal due	1-Jun-17	Low	11.52
67	67	A2	Single	1,210	I*		15-Mar-17	Bal due	14-Jan-17	Low	13.73
68	68	A2	Single	1,210	III		29-Mar-17	Bal due	5-Nov-16	High	3.46
69	69	A2	Single	1,210	III		29-Mar-17	Bal due	17-Oct-16	High	7.04
70	70	A2	Single	1,210	III		29-Mar-17	Bal due	24-Sep-16	High	7.01
71	71	A2	Single	1,210	II		15-Mar-17	Bal due	24-Sep-16	High	10.81
72	72	A2	Single	1,210	Civil	X	26-Apr-17	Bal due	31-Jan-17	Low	11.87
73	73	A2	Single	1,210	IV		Completed	Bal due	4-Jun-16	V. High	-
74	74	A2	Single	1,210	III		Completed	Bal due	17-Sep-16	High	-
75	75	A2	Single	1,210	II		15-Mar-17	Bal due	17-Sep-16	High	6.94
76	76	A2	Single	1,210	III		29-Mar-17	Bal due	17-Sep-16	High	6.93
77	77	A2	Single	1,210	Civil	X	26-Apr-17	Bal due	19-Apr-17	Low	21.09
78	78	A2	Single	1,210	III		29-Mar-17	Bal due	5-Nov-16	High	-
79	79	A2	Duplex	2,255	II		15-Mar-17	Bal due	28-Aug-16	High	9.50
80	80A	A2	Single	1,210	Civil		5-Dec-16	Bal due			32.12
81	80B	A2	Single	1,210	Civil		5-Dec-16	Bal due			28.26
82	80C	A1	Single	1,215	Civil						40.35
83	80D	A1	Single	1,215	Civil		5-Dec-16	Bal due			30.61
		Total	-	0.96							830
							Layout				75.00
							Club House				150.00
							Const				709.59
							Admin				50.00
							Net cash flow				-154.32

29-03-17	11	03-05-17	16	7-6-17					
05-04-17	12	10-05-17	17	14-6-17					
12-04-17	13	17-05-17	18	21-6-17					
19-04-17	14	24-05-17	19	28-6-17					
26-04-17	15	31-05-17	20	5-7-17					
		1,100.00	2.00	5.00	23.00	15.00	12.00	7.00	11.00
Contractor	Remarks	Cost	Excavati on	Plinth	RCC	Brickwor k	Plasterin g	Stage I	Stage II
Bujji - 7		10.45	100.00	100.00	-	-	-	-	-
Bujji - 7		10.45	100.00	100.00	-	-	-	-	-
Babu - 5	specs??	10.45	100.00	50.00	-	-	-	-	-
Babu - 5		10.45	100.00	100.00	90.00	-	-	-	-
Samuel - 5		10.45	100.00	100.00	-	-	-	-	-
Guru - 20	tub in bath	18.81	100.00	100.00	100.00	-	-	-	-
Guru - 20		10.45	100.00	100.00	100.00	100.00	50.00	-	-
Samuel - 5		10.45	100.00	100.00	-	-	-	-	-
	Tmp model villa	10.45	100.00	100.00	100.00	100.00	100.00	100.00	100.00
		10.45	100.00	100.00	100.00	-	-	-	-
		10.45	100.00	100.00	100.00	60.00	-	-	-
	hold works	10.45	100.00	100.00	-	-	-	-	-
		10.45	100.00	100.00	-	-	-	-	-
		18.81	100.00	50.00	-	-	-	-	-
		10.45	100.00	100.00	90.00	-	-	-	-
	for false ceiling	18.81	100.00	100.00	100.00	100.00	-	-	-
		10.45	100.00	100.00	100.00	100.00	80.00	-	-
	for qc	10.45	100.00	100.00	100.00	100.00	80.00	-	-
		10.45	100.00	70.00	-	-	-	-	-
		18.81	100.00	100.00	-	-	-	-	-
Prasad - 13		10.45	100.00	100.00	100.00	-	-	-	-
Prasad - 13		10.45	100.00	100.00	100.00	60.00	-	-	-
		13.37	100.00	100.00	100.00	100.00	50.00	-	-
Guru - 20	Marrblr by custom	24.92	100.00	100.00	100.00	100.00	70.00	-	-
Guru - 20		13.37	100.00	100.00	90.00	-	-	-	-
Guru - 20		13.37	100.00	100.00	100.00	-	-	-	-
	for qc	13.37	100.00	100.00	100.00	100.00	100.00	100.00	-
	for qc	13.37	100.00	100.00	100.00	100.00	100.00	50.00	-
	for qc	13.37	100.00	100.00	100.00	100.00	100.00	-	-
	for qc	13.37	100.00	100.00	100.00	100.00	100.00	-	-
	for qc	13.37	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	Marble by custom	13.37	100.00	100.00	100.00	100.00	100.00	50.00	-
Prasad - 13		13.37	100.00	100.00	100.00	100.00	-	-	-
Prasad - 13		13.37	100.00	100.00	100.00	50.00	-	-	-
Guru - 20		24.92	100.00	100.00	40.00	-	-	-	-
		13.37	-	-	-	-	-	-	-
Bujji - 7		13.37	100.00	60.00	-	-	-	-	-
		13.31	50.00	50.00	-	-	-	-	-
		13.31	50.00	50.00	-	-	-	-	-
		13.31	50.00	50.00	-	-	-	-	-

[illegible]

16.00	9.00	100.00	1100.00	1100
Stage III	Stage IV	Percent of work complete d	Value of work complete d	Balance work
-	-	7.00	0.73	9.72
-	-	7.00	0.73	9.72
-	-	4.50	0.47	9.98
-	-	27.70	2.89	7.56
-	-	7.00	0.73	9.72
-	-	30.00	5.64	13.17
-	-	51.00	5.33	5.12
-	-	7.00	0.73	9.72
100.00	100.00	100.00	10.45	-
-	-	30.00	3.14	7.32
-	-	39.00	4.08	6.37
-	-	7.00	0.73	9.72
-	-	7.00	0.73	9.72
-	-	4.50	0.85	17.96
-	-	27.70	2.89	7.56
-	-	45.00	8.46	10.35
-	-	54.60	5.71	4.74
-	-	54.60	5.71	4.74
-	-	5.50	0.57	9.88
-	-	7.00	1.32	17.49
-	-	30.00	3.14	7.32
-	-	39.00	4.08	6.37
-	-	51.00	6.82	6.55
-	-	53.40	13.30	11.61
-	-	27.70	3.70	9.66
-	-	30.00	4.01	9.36
-	-	64.00	8.55	4.81
-	-	60.50	8.09	5.28
-	-	57.00	7.62	5.75
-	-	57.00	7.62	5.75
50.00	-	83.00	11.09	2.27
-	-	60.50	8.09	5.28
-	-	45.00	6.01	7.35
-	-	37.50	5.01	8.35
-	-	16.20	4.04	20.88
-	-	-	-	13.37
-	-	5.00	0.67	12.70
-	-	3.50	0.47	12.84
-	-	3.50	0.47	12.84
-	-	3.50	0.47	12.84

-	-	3.50	0.47	12.84
-	-	7.00	0.93	12.38
-	-	7.00	0.93	12.38
-	-	34.50	4.59	8.72
-	-	23.10	3.07	10.24
-	-	5.00	0.67	12.64
-	-	5.00	0.67	12.64
-	-	5.00	0.67	12.64
-	-	3.70	0.49	12.82
-	-	4.00	0.53	12.78
-	-	5.00	0.67	12.64
100.00	100.00	100.00	13.37	-
-	-	23.10	3.09	10.28
-	-	27.70	3.70	9.66
-	-	57.00	7.62	5.75
-	-	54.60	7.30	6.07
-	-	27.70	3.70	9.66
-	-	69.50	9.29	4.08
-	-	34.50	4.61	8.75
-	-	54.60	7.30	6.07
-	-	54.60	7.30	6.07
-	-	54.60	7.30	6.07
-	-	54.60	7.30	6.07
-	-	30.00	4.01	9.36
-	-	51.00	6.82	6.55
-	-	11.60	1.54	11.77
-	-	27.70	3.69	9.62
-	-	27.70	3.69	9.62
-	-	27.70	3.69	9.62
-	-	27.70	3.69	9.62
-	-	27.70	3.69	9.62
-	-	27.70	3.69	9.62
100.00	100.00	100.00	13.31	-
-	-	25.40	3.38	9.93
-	-	30.00	3.99	9.32
-	-	30.00	3.99	9.32
-	-	5.00	0.67	12.64
-	-	9.30	1.24	12.07
-	-	30.00	7.44	17.36
350	300	2,440	328	710