Nilgiri Estates
Schedule of Work
Prepared by: Soham
Date : 23-5-17

1	30-05-17	6	04-07-17	11	08-08-17	16	12-9-17		
2	06-06-17	7	11-07-17	12	15-08-17	17	19-9-17		
3	13-06-17	8	18-07-17	13	22-08-17	18	26-9-17		
4	20-06-17	9	25-07-17	14	29-08-17	19	3-10-17		
5	27-06-17	10	01-08-17	15	05-09-17	20	10-10-17		

Stage of work - Definition
Stage 0 - Civil Work
Stage I - plumbing GI & PVC, water proofing
Stage II - bathroom tiles, flooring, painting 1 coat, kitchen granite
Stage III - electrical, Al windows, grills, doors, french windows
Stage IV - CP, sanitary, final coat paint, final floor polishing.

S No	Plot No	Type	Type	Built-up area	Stage to be completed	Due Date	Status	Handover due date	Bal due	Remarks	Cost	Excavation	Plinth	RCC	Brickwork	Plastering	Stage I	Stage II	Stage III	Stage IV	Percent of work completed	Value of work completed	Balance work
											1,100.00	2.00	5.00	23.00	15.00	12.00	7.00	11.00	16.00	9.00	100.00	1100.00	1100
1	1	B	Single	950	II	6-Jun-17	Bal due	7-Feb-17	5.57		10.45	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	7.61	2.84
2	2	B	Single	950	II	13-Jun-17	Bal due	28-Feb-17	13.40	5.60	10.45	100.00	100.00	100.00	100.00	100.00	100.00	25.00	-	-	66.75	6.98	3.47
3	3	B	Single	950	II	20-Jun-17	Bal due	8-Mar-17	11.76	5.41	10.45	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	64.00	6.69	3.76
4	4	B	Single	950	II	20-Jun-17	Bal due	13-Feb-17	6.16		10.45	100.00	100.00	100.00	100.00	100.00	100.00	25.00	-	-	66.75	6.98	3.47
5	5	B	Single	950	II	20-Jun-17	Bal due	15-Apr-17	13.53	9.78	10.45	100.00	100.00	100.00	100.00	100.00	100.00	50.00	-	-	69.50	7.26	3.19
6	6	B	Duplex	1,710	III	30-May-17	Bal due	14-Sep-16	13.79		18.81	100.00	100.00	100.00	100.00	100.00	100.00	100.00	75.00	-	87.00	16.36	2.45
7	7	B	Single	950	III	30-May-17	Bal due	13-Jul-16	5.54	II stage ATR 0.85	10.45	100.00	100.00	100.00	100.00	100.00	100.00	80.00	75.00	-	84.80	8.86	1.59
8	8	B	Single	950	II	20-6-17	Bal due	10-Jan-16	13.83		10.45	100.00	100.00	100.00	100.00	100.00	100.00	25.00	-	-	66.75	6.98	3.47
9	9	B	Single	950	IV	Completed	Bal due	26-Apr-16	-	Tmp model villa	10.45	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	10.45	-
10	10	B	Single	950	III	25-Apr-17	Bal due	29-Apr-16	-		10.45	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	7.61	2.84
11	11	B	Single	950	III	25-Apr-17	Bal due	25-May-16	5.07	3.07	10.45	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	7.61	2.84
12	12	B	Single	950	I	18-Apr-17	Bal due	24-Feb-17	13.19		10.45	100.00	100.00	100.00	100.00	100.00	50.00	-	-	-	60.50	6.32	4.13
13	13	B	Single	950	~~Civil~~	26-Apr-07	Bal due	7-Mar-17	9.22		10.45	100.00	100.00	100.00	100.00	100.00	-	-	-	-	57.00	5.96	4.49
14	14	B	Duplex	1,710	~~Civil~~	26-Apr-07	Bal due	7-Feb-17	13.54		18.81	100.00	100.00	100.00	80.00	100.00	-	-	-	-	54.00	10.16	8.65
15	15	B	Duplex	950	~~Civil~~	26-Apr-07	Bal due	10-Apr-17	12.42		10.45	100.00	100.00	100.00	100.00	90.00	-	-	-	-	55.80	5.83	4.62
16	16	B	Duplex	1,710	III	25-Apr-17	Bal due	23-Apr-16	8.85		18.81	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	13.69	5.12
17	17	B	Single	950	III	25-Apr-17	Bal due	12-Apr-16	1.37		10.45	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	7.61	2.84
18	18	B	Single	950	III	25-Apr-17	Bal due	29-Apr-16	-		10.45	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	7.61	2.84
19	19	B	Single	950	~~Civil~~	18-Apr-17	Bal due	15-Apr-17	5.95		10.45	100.00	100.00	100.00	100.00	90.00	-	-	-	-	55.80	5.83	4.62
20	20	B	Duplex	1,710	Civil	16-Apr-17	Bal due	21-Mar-17	12.40		18.81	100.00	100.00	100.00	50.00	-	-	-	-	-	37.50	7.05	11.76
21	21	B	Single	950	III	25-Apr-17	Bal due	17-May-16	6.87		10.45	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	7.61	2.84
22	22	B	Single	950	III	25-Apr-17	Bal due	8-Jun-16	2.42		10.45	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	7.61	2.84
23	23	A1	Single	1,215	III	25-Apr-17	Bal due	10-Jul-16	4.42		13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
24	24	A1	Duplex	2,265	I	18-Apr-17	Bal due	20-Apr-16	13.07	Marrblr by custom	24.92	100.00	100.00	100.00	100.00	100.00	90.00	-	-	-	63.30	15.77	9.14
25	25	A1	Single	1,215	II	18-Apr-17	Bal due	14-Oct-16	5.78		13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
26	26	A1	Single	1,215	II	18-Apr-17	Bal due	1-Sep-16	9.03		13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
27	27	A1	Single	1,215	III	25-Apr-17	Bal due	29-Apr-16	8.70		13.37	100.00	100.00	100.00	100.00	100.00	100.00	90.00	-	-	73.90	9.88	3.49
28	28	A1	Single	1,215	III	25-Apr-17	Bal due	13-May-16	6.94		13.37	100.00	100.00	100.00	100.00	100.00	100.00	90.00	-	-	73.90	9.88	3.49
29	29	A1	Single	1,215	III	25-Apr-17	Bal due	24-May-16	-		13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
30	30	A1	Single	1,215	III	25-Apr-17	Bal due	21-May-16	9.46		13.37	100.00	100.00	100.00	100.00	100.00	100.00	90.00	-	-	73.90	9.88	3.49
31	31	A1	Single	1,215	III	25-Apr-17	Bal due	13-Apr-16	2.01		13.37	100.00	100.00	100.00	100.00	100.00	100.00	90.00	-	-	73.90	9.88	3.49
32	32	A1	Single	1,215	II	NA	Bal due	19-Apr-16	2.83	Marble by custom	13.37	100.00	100.00	100.00	100.00	100.00	100.00	60.00	-	-	70.60	9.44	3.93
33	33	A1	Single	1,215	III	25-Apr-17	Bal due	21-May-16	12.73	10.32	13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
34	34	A1	Single	1,215	II	25-Apr-17	Bal due	20-Jun-16	12.27		13.37	100.00	100.00	100.00	100.00	100.00	100.00	50.00	-	-	69.50	9.29	4.08
35	35	A1	Duplex	2,265	~~Civil~~	18-Apr-17	Bal due	20-Nov-16	8.36		24.92	100.00	100.00	100.00	100.00	80.00	-	-	-	-	54.60	13.60	11.31
36	36	A1	Single	1,215	I	18-Apr-17	Bal due	13-Feb-17	19.65		13.37	100.00	100.00	100.00	100.00	50.00	-	-	-	-	51.00	6.82	6.55
37	37	A1	Single	1,215	II	25-Apr-17	Bal due	16-Dec-16	26.16		13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
38	38	A2	Single	1,210	Civil	6-Jun-17	Bal due	4-Feb-17	13.22		13.31	100.00	100.00	100.00	-	-	-	-	-	-	30.00	3.99	9.32
39	39	A2	Single	1,210	Civil	30-May-17	Bal due	4-Feb-17	13.45		13.31	100.00	100.00	100.00	50.00	-	-	-	-	-	37.50	4.99	8.32
40	40	A2	Single	1,210	Civil	30-May-17	Bal due	4-Feb-17	13.17		13.31	100.00	100.00	100.00	50.00	-	-	-	-	-	37.50	4.99	8.32
41	41	A2	Single	1,210	Civil	30-May-17	Bal due	4-Feb-17	13.39		13.31	100.00	100.00	100.00	50.00	-	-	-	-	-	37.50	4.99	8.32
42	42	A2	Single	1,210	Civil	30-May-17	Bal due	23-Jan-17	11.61		13.31	100.00	100.00	100.00	50.00	-	-	-	-	-	37.50	4.99	8.32
43	43	A2	Single	1,210	Civil	6-Jun-17	Bal due	30-Jan-17	11.61		13.31	100.00	100.00	100.00	-	-	-	-	-	-	30.00	3.99	9.32
44	44	A2	Single	1,210	I	Completed	Bal due	14-Jul-16	[redacted]	qc?? Stores 15.57	13.31	100.00	100.00	100.00	100.00	100.00	50.00	-	-	-	60.50	8.05	5.26
45	45	A2	Single	1,210	III	25-Apr-17	Bal due	8-Nov-16	14.22	7.26	13.31	100.00	100.00	100.00	100.00	100.00	100.00	50.00	-	-	69.50	9.25	4.06
46	46	A2	Single	1,210	III	25-Apr-17	Bal due	8-Jan-17	7.05	6.00	13.31	100.00	100.00	100.00	100.00	100.00	100.00	50.00	-	-	69.50	9.25	4.06

47	47	A2	Single	1,210	III		25-Apr-17	Bal due	20-Dec-16	10.87		13.31	100.00	100.00	100.00	100.00	100.00	100.00	50.00	-	-	69.50	9.25	4.06
48	48	A2	Single	1,210	I		18-Apr-17	Bal due	31-Jan-17	11.20		13.31	100.00	100.00	100.00	100.00	100.00	100.00	50.00	-	-	69.50	9.25	4.06
49	49	A2	Single	1,210	I		18-Apr-17	Bal due	30-Jan-17	6.87		13.31	100.00	100.00	100.00	100.00	100.00	100.00	30.00	-	-	67.30	8.96	4.35
50	50	A2	Single	1,210	I		25-Apr-17	Bal due	14-Jan-17	7.18		13.31	100.00	100.00	100.00	100.00	100.00	100.00	30.00	-	-	67.30	8.96	4.35
51	51	A2	Single	1,210	III		25-Apr-17	Bal due	31-Jan-17	10.53		13.31	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.69	3.62
52	52	A1	Single	1,215	IV		Completed	Bal due	20-Apr-16	1.66	Tmp model villa	13.37	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	13.37	-
53	53	A1	Single	1,215	II		18-Apr-17	Bal due	5-Dec-16	1.10		13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
54	54	A1	Single	1,215	II		18-Apr-17	Bal due	5-Nov-16	2.84		13.37	100.00	100.00	100.00	100.00	100.00	100.00	70.00	-	-	71.70	9.58	3.78
55	55	A1	Single	1,215	II		18-Apr-17	Bal due	29-Apr-16	~~8.17~~	2.85	13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
56	56	A1	Single	1,215	II		18-Apr-17	Bal due	22-Apr-16	3.09		13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
57	57	A1	Single	1,215	II		25-Apr-17	Bal due	30-Sep-16	7.48		13.37	100.00	100.00	100.00	100.00	100.00	100.00	50.00	-	-	69.50	9.29	4.08
58	58	A1	Single	1,215	II		18-Apr-17	Bal due	19-Apr-16	1.27		13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
59	59	A1	Single	1,215	II		18-Apr-17	Bal due	14-Jun-16	10.63		13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
60	60	A1	Single	1,215	III		18-Apr-17	Bal due	17-Apr-16	8.46		13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
61	61	A1	Single	1,215	III		18-Apr-17	Bal due	18-Apr-16	8.40		13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
62	62	A1	Single	1,215	III		18-Apr-17	Bal due	13-Apr-16	-		13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
63	63	A1	Single	1,215	III		18-Apr-17	Bal due	13-Apr-16	4.80		13.37	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.73	3.64
64	64	A1	Single	1,215	III		18-Apr-17	Bal due	13-Aug-16	4.46		13.37	100.00	100.00	100.00	100.00	100.00	100.00	70.00	-	-	71.70	9.58	3.78
65	65	A1	Single	1,215	III		18-Apr-17	Bal due	13-Apr-16	4.05		13.37	100.00	100.00	100.00	100.00	100.00	100.00	60.00	-	-	70.60	9.44	3.93
66	66	A2	Single	1,210	I		~~18-Apr-17~~	Bal due	1-Jun-17	7.50		13.31	100.00	100.00	100.00	100.00	100.00	50.00	-	-	-	60.50	8.05	5.26
67	67	A2	Single	1,210	II		2-May-17	Bal due	14-Jan-17	13.73		13.31	100.00	100.00	100.00	100.00	100.00	100.00	50.00	-	-	69.50	9.25	4.06
68	68	A2	Single	1,210	II		25-Apr-17.	Bal due	5-Nov-16	3.46		13.31	100.00	100.00	100.00	100.00	100.00	100.00	50.00	-	-	69.50	9.25	4.06
69	69	A2	Single	1,210	II		25-Apr-17	Bal due	17-Oct-16	9.04		13.31	100.00	100.00	100.00	100.00	100.00	100.00	60.00	-	-	70.60	9.40	3.91
70	70	A2	Single	1,210	II		25-Apr-17	Bal due	24-Sep-16	7.01		13.31	100.00	100.00	100.00	100.00	100.00	100.00	60.00	-	-	70.60	9.40	3.91
71	71	A2	Single	1,210	II		25-Apr-17	Bal due	24-Sep-16	7.01		13.31	100.00	100.00	100.00	100.00	100.00	100.00	60.00	-	-	70.60	9.40	3.91
72	72	A2	Single	1,210	Civil		26-Apr-17	Bal due	31-Jan-17	11.87		13.31	100.00	100.00	100.00	100.00	20.00	-	-	-	-	47.40	6.31	7.00
73	73	A2	Single	1,210	IV		Completed	Bal due	4-Jun-16	-	Tmp model villa	13.31	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	13.31	-
74	74	A2	Single	1,210	IV		Completed	Bal due	17-Sep-16	-		13.31	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	80.00	98.20	13.07	0.24
75	75	A2	Single	1,210	II		25-Apr-17	Bal due	17-Sep-16	6.94		13.31	100.00	100.00	100.00	100.00	100.00	100.00	50.00	-	-	69.50	9.25	4.06
76	76	A2	Single	1,210	II		18-Apr-17	Bal due	17-Sep-16	6.93		13.31	100.00	100.00	100.00	100.00	100.00	100.00	60.00	-	-	70.60	9.40	3.91
77	77	A2	Single	1,210	Civil		26-Apr-17.	Bal due	19-Apr-17	21.09		13.31	100.00	100.00	100.00	80.00	-	-	-	-	-	42.00	5.59	7.72
78	78	A2	Single	1,210	III		18-Apr-17	Bal due	5-Nov-16	-		13.31	100.00	100.00	100.00	100.00	100.00	100.00	80.00	-	-	72.80	9.69	3.62
79	79	A2	Duplex	2,255	II		~~NA~~	Bal due	28-Aug-16	9.50	Marble by custom	24.81	100.00	100.00	100.00	100.00	100.00	100.00	20.00	-	-	66.20	16.42	8.38
80	80A	A2	Single	1,210	RCC		20-Jun-17	Bal due	NA	32.12		13.31	100.00	-	10.00	-	-	-	-	-	-	4.30	0.57	12.74
81	80B	A2	Single	1,210	RCC		20-Jun-17	Bal due	NA	28.26		13.31	100.00	-	10.00	-	-	-	-	-	-	4.30	0.57	12.74
82	80C	A1	Single	1,215	RCC		20-Jun-17	Bal due	NA	40.35		13.37	100.00	-	10.00	-	-	-	-	-	-	4.30	0.57	12.79
83	80D	A1	Single	1,215	RCC		20-Jun-17	Bal due	NA	30.61		13.37	100.00	-	10.00	-	-	-	-	-	-	4.30	0.57	12.79
	Total		-	0.96						765.78		1,091	8,100	7,700	7,740	7,210	6,730	6,040	3,990	550	380	5,200	696	394

Layout	10.00
Club House	50.00
Const	394.27
Admin	10.00
Net cash flow	301.51